



EASTCOTE PARK LIVING COSTS

Service Charge Budget 2026/27

One of the key benefits of moving to Eastcote Park is the range of services and support provided, all of which are designed to make your life easier and pleasurable. To cover these costs of providing these services each property pays a service charge to the Management Company.

Please note that Electricity, Gas, Water, Council Tax, Telephone, Broadband, TV Licence and Subscriptions are not included in the service charge.

	Total Cost	Per Property per week	Per Property per annum *
Social, Community, Care & Support			
24-hour Emergency Response	£71,457	£40.42	£2,102
Apartment Services Coordinator	£31,211	£17.65	£918
Reception	£27,457	£15.53	£808
Support Staff	£9,960	£5.63	£293
Host/Hostess	£14,860	£8.40	£437
Other Activities	£5,000	£2.83	£147
Driver & Vehicle			
Driver	£23,946	£13.54	£704
Vehicle Costs	£11,617	£6.57	£342
Insurance			
Buildings Insurance	£10,190	£5.76	£300
Utilities Communal Areas			
Communal Cleaning	£9,839	£5.56	£289
Utilities (Heating, Lighting & Water)	£10,207	£5.77	£300
Maintenance & Estate Management			
Repairs, Maintenance & Consumables	£15,000	£8.48	£441
Maintenance Salaries	£3,972	£2.25	£117
Gardening	£53,278	£30.13	£1,567
Window Cleaning	£7,346	£4.15	£216
Service Contracts	£5,055	£2.86	£149
Other Expenses			
Management Fee	£17,000	£9.62	£500
Reserve Fund	£5,500	£3.11	£162
Administrative Costs	£1,000	£0.57	£29
Accounts Audit & Certification	£2,520	£1.43	£74
TOTAL COSTS	£336,416	£190.28	£9,895
	£824.55		
MONTHLY SERVICE CHARGE			

Ground Rent No ground rent is payable.

* Totals in this column are rounded to the nearest £

